| Ruimte | BVO m² | VVO m² | verhuur m² | prijs m² bvo | prijs m² vvo | dagdelen | bezettingsgraad | prijs per dagdeel | dagdelen verhuur | Inkomsten |
|---|---|---|---|---|---|---|---|---|---|---|
| Zaal 1 | 665 | 565 | 45 | € 4.805 | € 5.652 | 400 | 80% | € 18 | 400 | € 7.065 |
| Zaal 2 | | 0 | 95 | € 10.143 | € 11.933 | 400 | 80% | € 37 | 300 | € 11.187 |
| Zaal 3 | | 0 | 125 | € 13.346 | € 15.701 | 400 | 80% | € 49 | 250 | € 12.266 |
| Zaal 4 | | 0 | 100 | € 10.677 | € 12.561 | 400 | 80% | € 39 | 300 | € 11.776 |
| Zaal 5 | | 0 | 80 | € 8.541 | € 10.049 | 400 | 80% | € 31 | 100 | € 3.140 |
| Zaal 6 | | 0 | 120 | € 12.812 | € 15.073 | 400 | 80% | € 47 | 200 | € 9.421 |
| Totaal | 665 | 565 | 565 | € 60.323 | € 70.969 | | | | 1.550 | € 54.855 |
| | | | | | | | | | | |
| | **Kostprijs** | | | | | | | | | |
| | Aflossing | € 20.000 | | | | | | | | |
| | Overige huisvesting | € 35.000 | | | | | | | | |
| | Onderhoudskosten | € 16.000 | | | | | | | | |
| | Totale kosten | € 71.000 | | | | | | | | |
| | Inkomsten | € 54.855 | | | | | | | | |
| | Resultaat | -€ 16.145 | | | | | | | | |
| | Prijs bvo m² | € 107 | | | | | | | | |
| | Prijs vvo m² | € 126 | | | | | | | | |
| | | | | | | | | | | |